South Jordan Middle School PTSA  
Back to School Night  

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<th>FY19-20 Budget</th>
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### Income
- Book Balance, June 30, 2019: $9,327.81
- Corporate Contributions - Zupas, etc: $0.00
- Membership Dues - est. 175: $875.00
- Memory Books - est. 1050: $29,400.00
- Sales Tax Refund: $200.00
- **Total**: $39,802.81

### Expenses

#### Administrative
- Conventions, Leadership and Legislative
  - Dues-Council, State, and Nat'l
  - PTSA meetings, luncheons, thx
- Insurance
- Office Supplies
- **Total**: $1,911.25

#### Teacher Hospitality
- Parent Teacher Conferences
- SJMS Teacher Grant
- Teacher Appreciation
- **Total**: $11,000.00

#### Student Programs
- 8th Grade Breakfast
- Testing
- Positivity/Rise Above Weeks
- Holiday Drawings
- Soph Student Orientation @ BHS
- PTSA Reps/Ambassadors
- Reality Town
- Reflections
- Socials
- Student of the Month
- Yearbook 1050
- Yearbook reps
- Yearbook promo
- **Total**: $19,450.00

**Total Expenses**: $32,361.25

**Net Change**: $7,441.56