

South Jordan Middle School PTSA  
Back to School Night

	<b><u>FY19-20</u></b> <b><u>Budget</u></b>
<b><u>Income</u></b>	
Book Balance, June 30, 2019	9,327.81
Corporate Contributions - Zupas, etc	0.00
Membership Dues - est. 175	875.00
Memory Books - est. 1050	29,400.00
Sales Tax Refund	200.00
<b>Total</b>	<b><u>39,802.81</u></b>
<b><u>Expenses</u></b>	
<b><u>Administrative</u></b>	
Conventions, Leadership and Legislative	
Dues-Council, State, and Nat'l	
PTSA meetings, luncheons, thx	
Insurance	
Office Supplies	
<b>Total</b>	<b><u>1,911.25</u></b>
<b><u>Teacher Hospitality</u></b>	
Parent Teacher Conferences	
SJMS Teacher Grant	
Teacher Appreciation	
<b>Total</b>	<b><u>11,000.00</u></b>
<b><u>Student Programs</u></b>	
8th Grade Breakfast	
Testing	
Positivity/Rise Above Weeks	
Holiday Drawings	
Soph Student Orientation @ BHS	
PTSA Reps/Ambassadors	
Reality Town	
Reflections	
Socials	
Student of the Month	
Yearbook 1050	
Yearbook reps	
Yearbook promo	
<b>Total</b>	<b><u>19,450.00</u></b>
<b>Total Expenses</b>	<b><u>32,361.25</u></b>
<b>Net Change</b>	<b><u>7,441.56</u></b>